

Budget Provisions, net of receipts and recoveries, for the year 2024-2025 are as under:
(further details are on pages indicated in the last column of this Statement)

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE AND FARMERS WELFARE	132367.72	102.14	132469.86	
1. Department of Agriculture and Farmers Welfare	122433.13	95.64	122528.77	1-5
2. Department of Agricultural Research and Education	9934.59	6.50	9941.09	6-9
DEPARTMENT OF ATOMIC ENERGY	11108.19	13860.79	24968.98	
3. Atomic Energy	11108.19	13860.79	24968.98	10-15
MINISTRY OF AYUSH	3703.74	8.75	3712.49	
4. Ministry of Ayush	3703.74	8.75	3712.49	16-19
MINISTRY OF CHEMICALS AND FERTILISERS	168372.71	127.16	168499.87	
5. Department of Chemicals and Petrochemicals	136.82	122.29	259.11	20-22
6. Department of Fertilisers	164147.20	3.61	164150.81	23-25
7. Department of Pharmaceuticals	4088.69	1.26	4089.95	26-29
MINISTRY OF CIVIL AVIATION	2257.79	99.35	2357.14	
8. Ministry of Civil Aviation	2257.79	99.35	2357.14	30-32
MINISTRY OF COAL	190.35	2.20	192.55	
9. Ministry of Coal	190.35	2.20	192.55	33-35
MINISTRY OF COMMERCE AND INDUSTRY	10005.53	1463.61	11469.14	
10. Department of Commerce	4954.84	59.22	5014.06	36-40
11. Department for Promotion of Industry and Internal Trade	5050.69	1404.39	6455.08	41-46
MINISTRY OF COMMUNICATIONS	51535.04	85758.86	137293.90	
12. Department of Posts	24115.87	1262.60	25378.47	47-48
13. Department of Telecommunications	27419.17	84496.26	111915.43	49-53
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	223213.50	109.86	223323.36	
14. Department of Consumer Affairs	10237.29	66.32	10303.61	54-56
15. Department of Food and Public Distribution	212976.21	43.54	213019.75	57-60

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
MINISTRY OF COOPERATION	1182.38	1.01	1183.39	
16. Ministry of Cooperation	1182.38	1.01	1183.39	61-63
MINISTRY OF CORPORATE AFFAIRS	2611.96	55.10	2667.06	
17. Ministry of Corporate Affairs	2611.96	55.10	2667.06	64-66
MINISTRY OF CULTURE	3070.92	190.01	3260.93	
18. Ministry of Culture	3070.92	190.01	3260.93	67-69
MINISTRY OF DEFENCE	439700.00	182240.85	621940.85	
19. Ministry of Defence (Civil)	15722.33	10240.85	25963.18	70-73
20. Defence Services (Revenue)	282772.67	...	282772.67	74-76
21. Capital Outlay on Defence Services	...	172000.00	172000.00	77-79
22. Defence Pensions	141205.00	...	141205.00	80-81
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2040.68	3859.32	5900.00	
23. Ministry of Development of North Eastern Region	2040.68	3859.32	5900.00	82-85
MINISTRY OF EARTH SCIENCES	2506.46	558.34	3064.80	
24. Ministry of Earth Sciences	2506.46	558.34	3064.80	86-88
MINISTRY OF EDUCATION	120616.05	11.82	120627.87	
25. Department of School Education and Literacy	73007.34	0.76	73008.10	89-92
26. Department of Higher Education	47608.71	11.06	47619.77	93-102
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	21355.89	581.01	21936.90	
27. Ministry of Electronics and Information Technology	21355.89	581.01	21936.90	103-107
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	3237.12	93.25	3330.37	
28. Ministry of Environment, Forests and Climate Change	3237.12	93.25	3330.37	108-112
MINISTRY OF EXTERNAL AFFAIRS	20479.49	1675.18	22154.67	
29. Ministry of External Affairs	20479.49	1675.18	22154.67	113-116
MINISTRY OF FINANCE	1625137.77	233020.75	1858158.52	
30. Department of Economic Affairs	14075.64	66197.27	80272.91	117-122
31. Department of Expenditure	412.68	91.46	504.14	123-124

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
32. Department of Financial Services	2783.21	61.94	2845.15	125-130
33. Department of Public Enterprises	25.91	0.69	26.60	131-132
34. Department of Investment and Public Asset Management (DIPAM)	48.27	1.47	49.74	133-133
35. Department of Revenue	151561.83	531.96	152093.79	134-136
36. Direct Taxes	9025.42	1312.96	10338.38	137-138
37. Indirect Taxes	38859.36	2238.62	41097.98	139-141
38. Indian Audit and Accounts Department	5785.98	175.50	5961.48	142-143
39. Interest Payments	1162940.29	...	1162940.29	144-146
40. Repayment of Debt	147-148
41. Pensions	79241.00	...	79241.00	149-150
42. Transfers to States	160378.18	162408.88	322787.06	151-153
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING	6881.01	256.67	7137.68	
43. Department of Fisheries	2597.44	19.00	2616.44	154-155
44. Department of Animal Husbandry and Dairying	4283.57	237.67	4521.24	156-159
MINISTRY OF FOOD PROCESSING INDUSTRIES	3287.46	2.54	3290.00	
45. Ministry of Food Processing Industries	3287.46	2.54	3290.00	160-162
MINISTRY OF HEALTH AND FAMILY WELFARE	87345.48	3613.15	90958.63	
46. Department of Health and Family Welfare	84044.61	3612.29	87656.90	163-170
47. Department of Health Research	3300.87	0.86	3301.73	171-172
MINISTRY OF HEAVY INDUSTRIES	7240.20	1.80	7242.00	
48. Ministry of Heavy Industries	7240.20	1.80	7242.00	173-176
MINISTRY OF HOME AFFAIRS	200208.80	19434.51	219643.31	
49. Ministry of Home Affairs	6072.97	385.27	6458.24	177-180
50. Cabinet	1152.68	96.23	1248.91	181-182
51. Police	129934.30	13341.60	143275.90	183-187
52. Andaman and Nicobar Islands	5518.69	467.13	5985.82	188-191
53. Chandigarh	5327.62	535.00	5862.62	192-194
54. Dadra and Nagar Haveli and Daman and Diu	1632.71	1016.26	2648.97	195-197
55. Ladakh	2881.84	3076.16	5958.00	198-200
56. Lakshadweep	1173.25	316.85	1490.10	201-203
57. Transfers to Delhi	968.01	200.00	1168.01	204-205
58. Transfers to Jammu and Kashmir	42277.74	...	42277.74	206-207
59. Transfers to Puducherry	3268.99	0.01	3269.00	208-208

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
MINISTRY OF HOUSING AND URBAN AFFAIRS	53948.31	28628.26	82576.57	
60. Ministry of Housing and Urban Affairs	53948.31	28628.26	82576.57	209-215
MINISTRY OF INFORMATION AND BROADCASTING	4303.71	38.84	4342.55	
61. Ministry of Information and Broadcasting	4303.71	38.84	4342.55	216-219
MINISTRY OF JAL SHAKTI	98310.33	403.45	98713.78	
62. Department of Water Resources, River Development and Ganga Rejuvenation	20921.15	401.95	21323.10	220-226
63. Department of Drinking Water and Sanitation	77389.18	1.50	77390.68	227-229
MINISTRY OF LABOUR AND EMPLOYMENT	22481.88	49.59	22531.47	
64. Ministry of Labour and Employment	22481.88	49.59	22531.47	230-233
MINISTRY OF LAW AND JUSTICE	6536.39	251.94	6788.33	
65. Law and Justice	5773.79	167.16	5940.95	234-237
66. Election Commission	306.06	15.83	321.89	238-238
67. Supreme Court of India	456.54	68.95	525.49	239-239
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	21549.87	588.08	22137.95	
68. Ministry of Micro, Small and Medium Enterprises	21549.87	588.08	22137.95	240-246
MINISTRY OF MINES	1895.14	45.92	1941.06	
69. Ministry of Mines	1895.14	45.92	1941.06	247-249
MINISTRY OF MINORITY AFFAIRS	3179.49	3.75	3183.24	
70. Ministry of Minority Affairs	3179.49	3.75	3183.24	250-254
MINISTRY OF NEW AND RENEWABLE ENERGY	19082.55	17.45	19100.00	
71. Ministry of New and Renewable Energy	19082.55	17.45	19100.00	255-259
MINISTRY OF PANCHAYATI RAJ	1161.20	22.44	1183.64	
72. Ministry of Panchayati Raj	1161.20	22.44	1183.64	260-261
MINISTRY OF PARLIAMENTARY AFFAIRS	59.70	4.30	64.00	
73. Ministry of Parliamentary Affairs	59.70	4.30	64.00	262-262

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	2102.32	277.55	2379.87	
74. Ministry of Personnel, Public Grievances and Pensions	2052.63	275.93	2328.56	263-265
75. Central Vigilance Commission	49.69	1.62	51.31	266-266
MINISTRY OF PETROLEUM AND NATURAL GAS	14801.29	1128.97	15930.26	
76. Ministry of Petroleum and Natural Gas	14801.29	1128.97	15930.26	267-270
MINISTRY OF PLANNING	818.30	18.96	837.26	
77. Ministry of Planning	818.30	18.96	837.26	271-272
MINISTRY OF PORTS, SHIPPING AND WATERWAYS	1299.56	1077.93	2377.49	
78. Ministry of Ports, Shipping and Waterways	1299.56	1077.93	2377.49	273-276
MINISTRY OF POWER	19415.50	1086.50	20502.00	
79. Ministry of Power	19415.50	1086.50	20502.00	277-282
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	1732.07	152.85	1884.92	
80. Staff, Household and Allowances of the President	108.09	36.09	144.18	283-283
81. Lok Sabha	782.77	79.23	862.00	284-285
82. Rajya Sabha	425.74	15.68	441.42	286-287
83. Secretariat of the Vice-President	11.30	0.31	11.61	288-288
84. Union Public Service Commission	404.17	21.54	425.71	289-289
MINISTRY OF RAILWAYS	3393.00	252000.00	255393.00	
85. Ministry of Railways	3393.00	252000.00	255393.00	290-294
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	5758.85	272241.15	278000.00	
86. Ministry of Road Transport and Highways	5758.85	272241.15	278000.00	295-298
MINISTRY OF RURAL DEVELOPMENT	180228.28	5.15	180233.43	
87. Department of Rural Development	177562.05	4.14	177566.19	299-303
88. Department of Land Resources	2666.23	1.01	2667.24	304-305

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
MINISTRY OF SCIENCE AND TECHNOLOGY	16561.92	66.20	16628.12	
89. Department of Science and Technology	7964.51	64.50	8029.01	306-308
90. Department of Biotechnology	2275.70	...	2275.70	309-310
91. Department of Scientific and Industrial Research	6321.71	1.70	6323.41	311-312
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	4409.63	110.37	4520.00	
92. Ministry of Skill Development and Entrepreneurship	4409.63	110.37	4520.00	313-316
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	14163.23	62.24	14225.47	
93. Department of Social Justice and Empowerment	12939.16	61.04	13000.20	317-323
94. Department of Empowerment of Persons with Disabilities	1224.07	1.20	1225.27	324-326
DEPARTMENT OF SPACE	7475.22	5567.53	13042.75	
95. Department of Space	7475.22	5567.53	13042.75	327-329
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	5408.85	44.98	5453.83	
96. Ministry of Statistics and Programme Implementation	5408.85	44.98	5453.83	330-331
MINISTRY OF STEEL	324.19	1.47	325.66	
97. Ministry of Steel	324.19	1.47	325.66	332-333
MINISTRY OF TEXTILES	4373.38	43.65	4417.03	
98. Ministry of Textiles	4373.38	43.65	4417.03	334-338
MINISTRY OF TOURISM	2477.85	1.77	2479.62	
99. Ministry of Tourism	2477.85	1.77	2479.62	339-342
MINISTRY OF TRIBAL AFFAIRS	12968.17	31.83	13000.00	
100. Ministry of Tribal Affairs	12968.17	31.83	13000.00	343-346
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	26088.81	3.38	26092.19	
101. Ministry of Women and Child Development	26088.81	3.38	26092.19	347-349
MINISTRY OF YOUTH AFFAIRS AND SPORTS	3435.85	6.47	3442.32	
102. Ministry of Youth Affairs and Sports	3435.85	6.47	3442.32	350-353
GRAND TOTAL	3709401.08	1111111.00	4820512.08	